

Environmental Services

Seminole County

Water and Sewer

Planning, Engineering and Inspection (PEI)

Mission

To create, maintain, manage, and implement the Capital Improvements Program to accommodate growth and development, and to maintain a level of service to our Water, Wastewater, and Solid Waste customers.

Business Strategy

PEI is responsible for long-range planning, engineering design, and construction management of capital assets for County water, wastewater, and solid waste projects. These projects include treatment and distribution of potable water, sewer collection, treatment and disposal of wastewater, and the transfer and disposal of solid waste from respective service areas of Seminole County.

Objectives

Strategically manage, plan, design and construct utility infrastructure projects.

Produce, maintain and implement a Capital Improvements Plan for water, sewer, and solid waste operations divisions so they can maintain prescribed levels of service and ensure infrastructure is available to accommodate growth.

Performance Measures

	<u>FY 00/01</u> <u>Actual</u>	<u>FY 01/02</u> <u>Estimated</u>	<u>FY 02/03</u> <u>Goal</u>
Oversight of Department capital projects:			
Project design cost and inspection costs	\$1,316,816	\$10,361,413	\$3,010,607
Project construction costs	\$6,569,180	\$69,076,087	\$20,070,713
Development Review Projects:			
Underground utility permits issued	83	80	80
Value of developer projects issued permits	\$10,617,602	\$10,000,000	\$10,000,000

